

# TENNESSEE GENERAL ASSEMBLY

## COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

### OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

## Humphreys County

	TENNESSEE	Humphreys County
Population, 2013 estimate	6,495,978	18,243
Population, 2010 (April 1) estimates base	6,346,113	18,538
Population, percent change April 1, 2010 to July 1, 2013	2.4	-1.6
Persons under 5 years, percent 2013	6.2	5.6
Persons under 18 years, percent 2013	23.0	22.0
Persons 65 years and over, percent 2013	14.7	18.6
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	83.7
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	12.9
Veterans 2008-2012	493,980	1,574
Households 2008-2012	2,468,841	7,523
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$21,233
Median household income 2008-2012	\$44,140	\$41,943
Persons below poverty level, percent 2008-2012	17.3	14.0
Land area in square miles 2010	41,234.90	530.98
Persons per square mile 2010	153.9	34.9

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of     Humphreys**

<b>2013-14 Tax Collections</b>					
	<b>Mc Ewen</b>	<b>New Johnsonville</b>	<b>Waverly</b>	<b>Humphreys County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$49,388	\$49,388
Beer	\$828	\$923	\$1,942	\$17,806	\$21,500
Business	\$19,401	\$25,402	\$66,083	\$230,377	\$341,263
Excise	\$0	\$0	\$7,438	\$11,357	\$18,795
Gas & Motor Fuel	\$48,842	\$54,452	\$114,570	\$1,718,895	\$1,936,760
Income Tax	\$0	\$8,699	\$12,250	\$65,632	\$86,582
Mixed Drink	\$0	\$2,916	\$2,603	\$0	\$5,518
Sales	\$124,148	\$138,407	\$291,215	\$393,857	\$947,628
Telecom	\$177	\$197	\$415	\$2,956	\$3,745
TVA Replacement	\$19,515	\$22,071	\$45,416	\$1,505,955	\$1,592,957
<b>Total</b>	<b>\$212,910</b>	<b>\$253,068</b>	<b>\$541,932</b>	<b>\$3,996,225</b>	<b>\$5,004,136</b>

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**Humphreys County**  
**FY13-14**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$204,198	\$0	\$204,198
Agricultural Resources Conservation Fund	\$38,767	\$0	\$38,767
Fairs	\$823	\$0	\$823
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$536,500	\$155,900	\$807,400	\$1,499,800	115
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$67,600	\$47,300	\$0	\$114,900	23
Independent Living	\$5,600	\$10,400	\$0	\$16,000	6

Facility Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$452,422	\$0	\$452,422	-
Fire Academy Trainees	\$0	\$0	\$0	19
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$26,400	\$0	\$26,400	44
TN Law Enforcement Training Academy	\$0	\$0	\$0	2

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,105	\$35,942	\$39,047	9,582	83
OPTIONS	\$11,882	\$0	\$11,882	-	4
State Health Insurance Assistance Program (SHIP)	\$0	\$1,839	\$1,839	-	180

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$74,350	-	-
County Debt and Debt per Capita FY2013	-	\$4,228,300	\$228

**CORRECTION**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$218,500	\$0	\$218,500
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$102,400	\$0	\$102,400

Facilities Operation Name(s): Northeast Correctional Complex (NECX)

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$62,965	\$0	\$62,965

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$283,256	\$28,815	\$312,071	23

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$2,300	\$0	\$2,300
FastTrack Infrastructure and Development	\$133,186	\$0	\$133,186
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$117,000	\$117,000	437	-
K-12 Programs	\$14,153,000	\$1,487,152	\$15,640,152	2,937	249
Pre-Kindergarten Programs	\$767,643	\$0	\$767,643	160	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$11,998	\$0	\$11,998	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$288,515	\$0	\$288,515	527

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): Johnsonville

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$33,000	\$0	\$33,000	1

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	21

## GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	94,920

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$0	\$0	\$0	\$0	\$0	-
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0		\$0	-
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	102
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$4,423	\$5,918	\$0	\$0	\$10,344	7
Tobacco Settlement Funds	\$37,335	\$0	\$0	\$0	\$37,335	-
Women, Infant, Children (WIC)	\$0	\$330,519	\$118,702	\$0	\$449,221	1,031

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	301	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	93	\$1,740	216	\$778,724
University of Tennessee	\$191,362	\$0	\$191,362	-	3	51	-	-	-	-
UT: County Technical Advisory Service	\$13,435	\$0	\$13,435	-	-	-	-	-	-	-
UT: Institute of Public Service	\$328	\$0	\$328	-	-	-	-	-	-	-
UT: Muncipal Technical Advisory Service	\$5,305	\$0	\$5,305	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	91

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$11,305	\$11,305	-	13,074
Child Care Certificate Program	\$0	\$0	\$0	\$26,717	30
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,712,320	551
Families First Cash Assistance	\$32,723	\$126,727	\$159,450	-	2,064
Summer Food Service Program (meals)	\$0	\$0	\$0	-	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$5,128,719	\$5,128,719	-	42,718
Vocational Rehabilitation (Direct Client Services)	\$11,034	\$41,508	\$52,541	-	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	33
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$640	\$0	\$640	-	1

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$6,520	\$19,559	\$26,079	45	-	17
Unemployment Insurance Benefits	\$1,286,130	\$280,296	\$1,566,426	-	-	-
Workers Compensation	\$30,258	\$0	\$30,258	-	209	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$245,110	19	\$3,764,080

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$60,377	\$0	\$0	\$60,377	108
Crisis Services Continuum	\$80,817	\$0	\$0	\$80,817	285
Other Mental Health Services	\$108,500	\$27,100	\$0	\$135,600	300
Regional Mental Health Institutes	\$301,200	\$25,200	\$3,900	\$330,300	33
Substance Abuse Services	\$32,200	\$44,600	\$0	\$76,800	90

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$37,290	\$223,741	\$261,031	-	-	-	-	-	-
Homeland Security Grants	\$0	\$2,938	\$2,938	-	-	-	-	-	-
Readiness Centers	\$11,493	\$11,349	\$22,842	1	2	-	27	1	30

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$178,801	\$0	\$178,801	23

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	629	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,147

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$77	\$1,463	\$1,540
Regional Library Grants	\$1,000	\$400	\$1,400

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$87,976	\$0	\$87,976	5
Adults on TennCare	\$2,578,491	\$4,895,395	\$7,473,886	1,566
Children on TennCare	\$3,568,900	\$6,775,737	\$10,344,637	2,098
CHOICES Enrollees	\$2,030,114	\$3,854,274	\$5,884,388	128
Cover Kids	\$132,129	\$418,409	\$550,538	216
Cover RX	\$69,880	\$0	\$69,880	246
Intellectual and Developmental Disabilities Waivers	\$547,670	\$1,039,779	\$1,587,449	34
Supplemental Hospital Payments	\$296,211	\$433,274	\$729,485	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$1,387	\$0	\$1,387

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,912	\$16,589	\$22,501	8	8
Other Forensic Tests	\$0	\$0	\$0	-	173

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$19,943	\$1,269,382	\$1,289,324	1	201	202

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	12,146	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	11

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$66,350	\$936,900	\$1,003,250	-	1
Bridge Grant Program	\$308,872	\$0	\$308,872	-	-
Highway Safety Grants	\$0	\$29,443	\$29,443	-	-
State Aid Road Program	\$194,383	\$0	\$194,383	-	-
State-maintained Highways	\$1,255,294	\$0	\$1,255,294	532	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,728,097	\$0	\$5,728,097

## VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$5,519,000	\$5,519,000	1,918

## WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	3,483	4,020	625

Wildlife Management Areas Acres: 17,199

Wildlife Management Areas Name(s): Tennessee National, 1 Boat Access Site